



Manitoba Health Services Commission
Capital Program
1990-1991

Cabinet Submission

Statement by Hon. D.W. Orchard
Minister of Health

1990/91 CAPITAL PROGRAM

NOVEMBER 1990

MR. CHAIRMAN, I AM PLEASED TO TABLE BEFORE THIS COMMITTEE, THE 1990/91 CAPITAL PROGRAM ESTIMATES FOR THE MANITOBA HEALTH SERVICES COMMISSION.

THE CAPITAL PROGRAM, IS A SIGNIFICANT GOVERNMENT DOCUMENT, AS THE CAPITAL INFRASTRUCTURE SETS THE TONE AND THE PRIORITIES OF OUR SYSTEM FOR MANY YEARS TO COME. THE DECISIONS I AM ANNOUNCING HAVE BEEN GIVEN SERIOUS CONSIDERATION BY MY COLLEAGUES IN CABINET.

AS WITH PAST YEARS, AND CONSISTENT WITH THE CONSTRUCTION PLANNING PROCESS, THE CAPITAL PROGRAM IS ORGANIZED INTO A NUMBER OF CATEGORIES, OR SCHEDULES EACH WITH ITS UNIQUE LEVEL OF AUTHORITY AND DESCRIPTIVE OF THE PRIME ACTIVITY THAT OCCURS AT THAT STAGE. THE DOCUMENT COVERS FIVE YEARS, 1990/91 - 1995/96, AND MOVES FROM THE ACCOMPLISHMENTS OF MY GOVERNMENT TO A LISTING OF PROJECTS WHERE SCOPE IS STILL UNDER DISCUSSION.

THE ACCOMPLISHMENTS OF THIS GOVERNMENT ARE SIGNIFICANT. I AM PROUD TO DISPLAY THEM IN SCHEDULE I. MANITOBANS IN EVERY REGION OF THE PROVINCE ARE BENEFITTING FROM THE CAPITAL COMMITMENTS THAT THIS GOVERNMENT HAS MADE. EVERY TYPE OF HEALTH CARE



FACILITY HAS BEEN IMPROVED, FROM THE MOST SOPHISTICATED IMPROVEMENTS, SUCH AS THE CT SCANNER AT VICTORIA GENERAL HOSPITAL AND THE BONE MARROW TRANSPLANTATION UNIT AT HEALTH SCIENCES CENTRE TO THE MOST LOCALLY BASED, PRIMARY HEALTH CARE SERVICES SUCH AS THE HOSPITAL, PERSONAL CARE HOME, CLINIC FACILITIES IN ERIKSON AND VITA. WE HAVE MADE SIGNIFICANT FACILITY IMPROVEMENTS WITH MAJOR UPGRADING AND RENOVATION IN COMMUNITIES AND FACILITIES SUCH AS NEEPAWA, FRED DOUGLAS LODGE AND ST. BONIFACE GENERAL HOSPITAL AND WE HAVE TOTALLY REPLACED WITH STATE OF THE ART ARCHITECTURE AND EQUIPMENT, FACILITIES IN VIRDEN, MINNEDOSA, BENITO, ETC.

IN ADDITION, THE PROJECTS IN CONSTRUCTION AT THIS TIME WILL ADD 129 PERSONAL CARE HOME BEDS IN RURAL MANITOBA AND 52 PERSONAL CARE HOME BEDS IN WINNIPEG WHILE AN ADDITIONAL NUMBER IN WINNIPEG WILL BE UPGRADED FROM HOSTEL STATUS TO A CAPACITY TO PROVIDE THE FULL RANGE OF PERSONAL CARE HOME PROGRAMMING.

MR. CHAIRMAN, MY GOVERNMENT IS PARTICULARLY PLEASED WITH THE SUCCESSFUL CAPITAL RELATIONSHIP WE HAVE NEGOTIATED WITH OUR FRIENDS AT THE MANITOBA CANCER TREATMENT AND RESEARCH FOUNDATION. AFTER HAVING COMPLETED THE INSTALLATION OF, WORLD CLASS, STATE OF THE ART RADIOTHERAPY EQUIPMENT AT THE MANITOBA CANCER TREATMENT AND RESEARCH FOUNDATION SITE (ONE OF EIGHT IN THE WORLD), WE HAVE PLANNED FOR THE INSTALLATION OF A LINEAR



ACCELERATOR AT ST. GENERAL BONIFACE HOSPITAL. THIS SECOND TREATMENT MACHINE WILL BE DELIVERED IN MAY AND OPERATIONAL THIS FALL. ONCE COMPLETED IT WILL IMPROVE ACCESS AND TIMELINESS TO THIS ESSENTIAL CANCER TREATMENT. WE HAVE EXPANDED THE CANCER OUTREACH PROGRAM, SUPPORTED AND COLLABORATED ON THE CANCER 2000 PROJECT AND HAVE NEGOTIATED AN EXCELLENT ARRANGEMENT OF CAPITAL COST SHARING FOR A MAJOR UPGRADE AND EXPANSION AT THE CANCER FOUNDATION MAIN SITE. THE SIGNIFICANT CAPITAL CONTRIBUTION COMMITMENT OF THE CANCER FOUNDATION WILL ALLOW THIS PROJECT TO MOVE VERY QUICKLY AND WILL BUILD ON THE EXISTING INTERNATIONAL REPUTATION OF OUR CANCER TREATMENT AND RESEARCH COMMUNITY.

THE 1990/91 CAPITAL ESTIMATES CONTAINED IN THIS DOCUMENT IS A CONTINUATION AND ADDITION TO THE COMMITMENTS ANNOUNCED IN JUNE, 1990, FOLLOWING REVIEW OF THE RECOMMENDATIONS OF THE HEALTH ADVISORY NETWORK'S REPORT ON EXTENDED TREATMENT BEDS. THIS ANNOUNCEMENT INCLUDED THE APPROVAL OF 446 NEW BEDS FOR PEOPLE REQUIRING LONG TERM CARE IN WINNIPEG. PLANNING IS WELL UNDERWAY FOR THE CONSTRUCTION AND OPERATION OF THESE BEDS AT THE DEER LODGE CENTRE, CONCORDIA, WINNIPEG MUNICIPALS AND ADDITIONAL PERSONAL CARE HOME BEDS IN THE EAST KILDONAN VICINITY OF WINNIPEG. THE INTRODUCTION OF THESE BEDS WILL ADDRESS MANY, BED RELATED PRESSURES ON OUR SYSTEM AND I AM PROUD TO SAY THAT THE WINNIPEG HEALTH CARE COMMUNITY HAS APPLAUDED THESE ANNOUNCEMENTS.



BUILDING ON THIS 75 MILLION DOLLAR COMMITMENT I AM APPROVING 15 ADDITIONAL FACILITIES TO GO TO CONSTRUCTION. THESE PROJECTS CONTINUE WITH MY GOVERNMENT'S COMMITMENT TO EQUITABLE OPPORTUNITIES FOR ALL MANITOBANS, AND CONTINUE WITH MY COMMITMENTS TO MAINTAIN OUR PHYSICAL INFRASTRUCTURE WHILE AT THE SAME TIME MODERNIZING THE WAY WE DELIVER SERVICE.

ACUTE CARE BEDS ARE NO LONGER THE PRIMARY LOCATION OF CARE. FACILITIES ARE BUILT TO IMPROVE DIAGNOSTIC SERVICE, OUTPATIENT AND AMBULATORY CARE, AND WHERE FEASIBLE AND DESIRABLE INTEGRATE THE HEALTH CARE SERVICES AVAILABLE TO A COMMUNITY. THE PROGRAM CONTINUES TO SUPPORT MY GOVERNMENT'S COMMITMENT TO AN EQUITABLE DISTRIBUTION OF PERSONAL CARE HOME RESOURCES THROUGHOUT OUR PROVINCE, AND TO THE MAINTENANCE OF HIGH QUALITY HOME-LIKE ATMOSPHERE IN OUR PERSONAL CARE HOMES.

MR. CHAIRMAN, THE DEMANDS ON THE CAPITAL PROGRAM ARE SIGNIFICANT. THE DECISIONS ARE FAR REACHING AND EFFECT OUR CITIZENS FOR YEARS TO COME. NOT EVERY DEMAND IS ADDRESSED. BUT WHAT IS PRESENTED HERE IS A BALANCE OF SPENDING COMMITMENTS - RURAL TO URBAN, ACUTE TO LONG TERM - FROM COMMITMENT TO BUILD TO ADVANCEMENT OF PLANNING. THE BALANCE ATTAINED IS BETWEEN DEMAND



AND THE URGENCY OF DEMAND AND THE ABILITY TO ALLOCATE TAXPAYER'S LIMITED RESOURCES TO MEET VERY EXTENSIVE DEMANDS.

THE 1990/91 CAPITAL PROGRAM IS A DOCUMENT THAT MY CABINET COLLEAGUES AND I TAKE PRIDE IN PRESENTING TO THIS COMMITTEE.

IN SUMMARY THE DOCUMENT INCLUDES:

PROJECTS COMPLETED - SCHEDULE I

OUR GOVERNMENT HAS COMPLETED PROJECTS TOTALLING \$113.5 SINCE COMING TO OFFICE IN MAY OF 1988. THE LIST OF ACCOMPLISHMENTS IS SIGNIFICANT. THE PROJECTS SPAN THE ENTIRE PROVINCE AND THE RANGE AND TYPE OF HEALTH FACILITIES IN MANITOBA.

PROJECTS IN CONSTRUCTION - SCHEDULE II

SOME, \$175 MILLION, AFFECTING 14 HEALTH FACILITIES ARE NOW IN CONSTRUCTION. THESE PROJECTS INCLUDE ADDITIONAL PERSONAL CARE HOME BEDS, HOSPITAL REPLACEMENT PROJECTS, NEW PUBLIC HEALTH AND NURSING STATION FACILITIES AND UPGRADING TO SOME OF OUR LARGER URBAN HOSPITALS.



PROJECTS APPROVED FOR CONSTRUCTION - SCHEDULE III

I WILL AUTHORIZE A NUMBER OF MAJOR CONSTRUCTION PROJECTS TO GO TO TENDER OVER THE NEXT FEW MONTHS AS WELL AS A NUMBER OF MINOR ONES. THE MAJOR PROJECTS ARE VALUED AT \$1 1.5 MILLION AND THE MINOR PROJECTS TOTAL 3 MILLION DOLLARS. ONCE COMPLETED, THE PROJECTS IN THIS CATEGORY WILL ADD 75 PERSONAL CARE HOME BEDS TO RURAL MANITOBA, 460 PERSONAL CARE HOME BEDS IN WINNIPEG (EXCLUDING THE 60 TEMPORARY BEDS AT DEER LODGE CENTRE) AND ADDITIONAL CHRONIC AND REHABILITATION BEDS AT CONCORDIA, DEER LODGE AND MUNICIPALS.

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - SCHEDULE IV

AUTHORIZATION IS ALSO INCLUDED FOR 21 FACILITIES WITH AN ESTIMATED VALUE OF \$363.7 MILLION TO PROCEED TO THE COMPLETION OF ARCHITECTURAL PLANNING. APPROVAL TO PROCEED TO CONSTRUCTION WILL BE CONSIDERED IN FUTURE CAPITAL PROGRAMS. PROJECTS IN THIS CATEGORY ARE CONSISTENT WITH THE THEMES OF MY PREVIOUS CAPITAL PROGRAMS, ADDRESSING THE MODERNIZATION OF HEALTH FACILITIES AND THE EQUITABLE DISTRIBUTION OF PERSONAL CARE HOME RESOURCES, AS WELL AS THE COMMITMENT TO STATE OF THE ART CENTRALIZED FACILITIES SUCH AS THE CANCER FOUNDATION, THE RED CROSS AND CADHAM PROVINCIAL LABORATORY.

PROJECTS APPROVED FOR FUNCTIONAL PROGRAMMING - SCHEDULE V

EVERY YEAR A NUMBER OF FACILITIES AND COMMUNITIES WORK WITH GOVERNMENT TO DETERMINE THE ROLE, NATURE AND SCOPE OF FUTURE CONSTRUCTION PROJECTS. THEY ARE ALSO LISTED IN THIS DOCUMENT AS THE WORK DONE IN THIS STAGE OF THE CONSTRUCTION PLANNING PROCESS SHOWS THE WORK WE HAVE AHEAD OF US AND SHOWS OUR COMMITMENT TO THE FUTURE ROLE OF THESE ESSENTIAL FACILITIES.

MR. CHAIRMAN, THE 1990/91 CAPITAL PROGRAM ESTIMATES OF THE MANITOBA HEALTH SERVICES COMMISSION IS A DOCUMENT THAT WE CAN ALL APPLAUD.



SCHEDULE I

PROJECTS COMPLETED FROM MAY, 1988 TO PRESENT - \$113,585,000

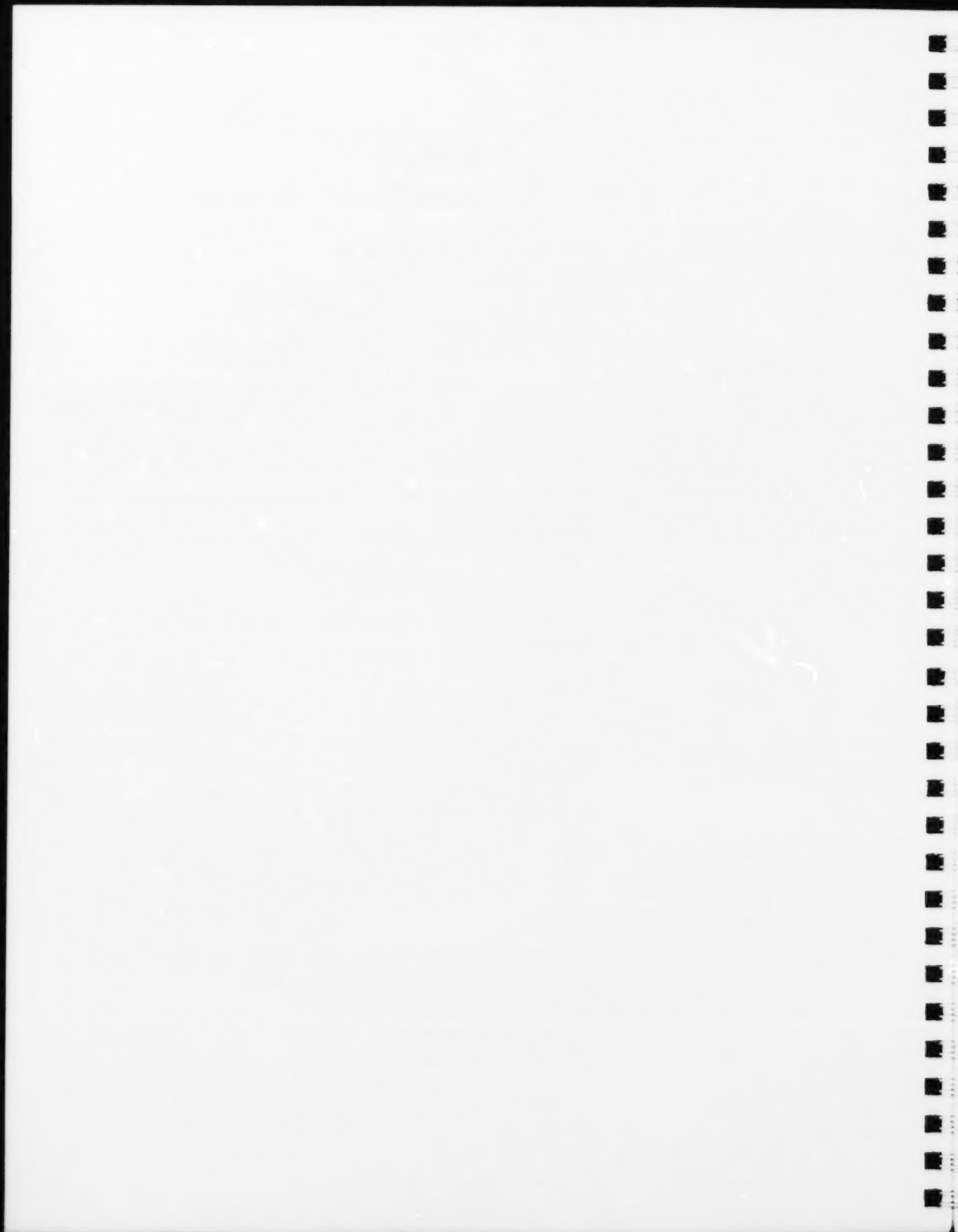
FACILITY	PROJECT DESCRIPTION	COMPLETED
<u>EASTMAN REGION</u>		
Pine Falls	- New 20 bed PCH juxtaposed to the hospital	April, 1990
<u>INTERLAKE REGION</u>		
Gimli-Betel	- Replacement of the 95 bed home with a new 80-bed facility	January, 1990
<u>NORMAN REGION</u>		
Churchill Health Centre	- Upgrade of facility	October, 1989
Flin Flon General Hospital	- Incinerator	October, 1989
Gillam Hospital	- Replacement of hospital	September, 1990
Leaf Rapids Health Centre	- Diagnostic and emergency department renovations	October, 1990
Thompson Hospital	- Dialysis treatment	June, 1990
<u>CENTRAL REGION</u>		
Manitou	- 18 PCH beds, 8 multi-use beds & clinic to replace the 14 bed hospital	May, 1990



SCHEDULE I

PROJECTS COMPLETED FROM MAY, 1988 TO PRESENT

<u>FACILITY</u>	<u>PROJECT DESCRIPTION</u>	<u>COMPLETED</u>
Morden Hospital	- Major upgrade of emergency and outpatient areas	April, 1989
Foyer Notre Dame	- Facility upgrade	August, 1989
<u>PARKLANDS REGION</u>		
Benito	- 20 PCH beds, 5 multi-use beds & clinic space to replace the 9 bed hospital	August, 1990
Ste. Rose Hospital	- Ventilation improvements and laboratory renovation	October, 1989
Ste Rose - Dr. Gendreau Memorial	- Addition, renovation and fire upgrade	December, 1988
<u>WESTMAN REGION</u>		
Brandon General Hospital	- New radiology building & cat scanner	August, 1988
	- Renovations to hospital CSR	August, 1988
	- Nurse call replacement	November, 1990
	- Hemodialysis renovations	October, 1990
	- Day surgery	May, 1988
	- Psychogeriatric unit	June, 1989
Brandon/Westman Laundry	- Consolidate laundry services at the Brandon General Hospital	August, 1988
Erickson	- 14 PCH beds, 12 multi-use beds & clinic to replace the 14 bed hospital	November, 1989



SCHEDULE I

PROJECTS COMPLETED FROM MAY, 1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
Neepawa	- Eastview Lodge upgrading including life safety & other improvements	January, 1990
Souris Hospital	- Addition/renovation	May, 1988
Virden Hospital	- Replace existing 32 bed hospital with a new 25 bed facility	August, 1990
WINNIPEG REGION		
Foyer Valade Inc.	- Replacement of the existing 70-bed facility with 117 new PCH beds	May, 1988
Fred Douglas Lodge	- Replace the existing 65 hostel beds and add 19 new beds to a completed 137 bed facility	September, 1990
Grace General Hospital	- Pharmacy renovation	September, 1990
Health Sciences Centre	- Central control and monitoring	April, 1989
	- Rehabilitation hospital renovations	May, 1988
	- Neonatal intensive care unit - Children's Hospital	April, 1989
	- General Hospital decanting	April, 1989
	- Post anaesthetic recovery room	October, 1989
	- Medical library	October, 1988
	- Upgrading 791 Notre Dame Ave.	October, 1988
	- Prosthetics	October, 1988
	- M/S equipment	October, 1988
	- Oncology	October, 1988
	- Pneumatic tube system	April, 1989
	- CH medical gas system	October, 1988
	- Emergency power Phases I & II	April, 1989
	- Pediatric intensive care unit	April, 1989
	- Fire safety Phase 6	October, 1990



SCHEDULE I

PROJECTS COMPLETED FROM MAY, 1988 TO PRESENT

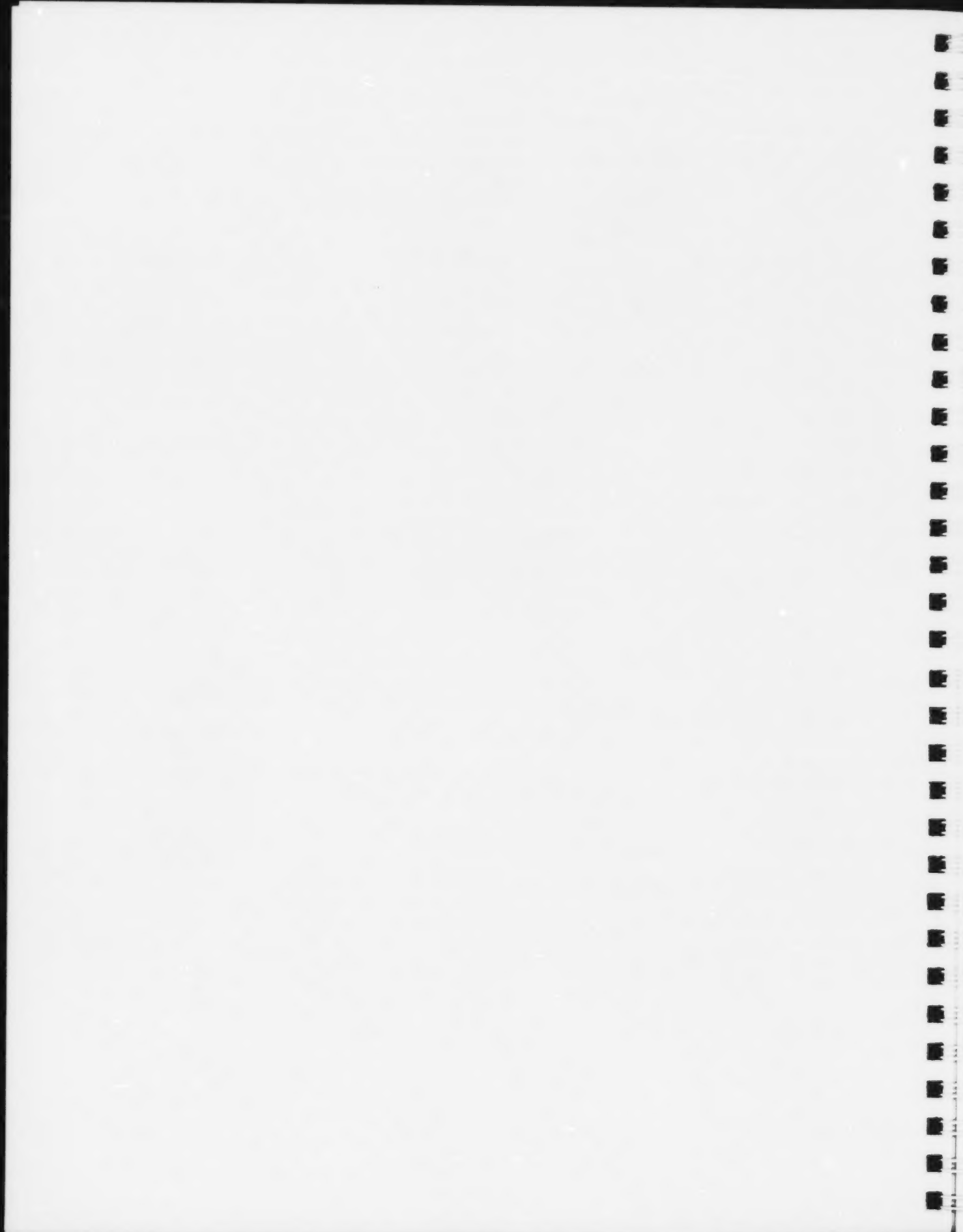
FACILITY	PROJECT DESCRIPTION	COMPLETED
Health Sciences Centre	- Fire safety Phase 7 - Fire escape replacement - Renovations to radiology including CT scanners - Blood Bank/Blood products system - Installation of 2 sterilizers - Bone marrow transplant program renovations - Occupational home therapy unit - Sterilizer installation - Central fire alarm system - Air conditioners in O.R. - Linear accelerator - Upgrading OPD Women's - Elevator upgrade - Angio equipment	- October, 1990 - October, 1990 - July, 1988 - April, 1989 - July, 1990 - April, 1990 - October, 1990 - July, 1990 - October, 1989 - October, 1989 - October, 1989 - January, 1990 - April, 1989 - April, 1989 - April, 1990
Klinic	- Facility renewal	September, 1990
Middlechurch	- Domestic water and heating piping replacement - Resident care and services upgrading - Special funding for resident care program	- November, 1990 - July, 1990 - July, 1990
Misericordia	- Renovations to Sherbrook Building levels 2 & 3 - Wolseley building levels 2 & 3 nursing ward upgrade	- December, 1989 - October, 1990
Rehabilitation Centre for Children	- Heating system upgrading	July, 1990
St. Boniface General	- Expansion of Z block to accomodate computer admin. and training - A-4 neuroscience renovations - Radiology - A-3 West-obstetrics - McEwen Building	- April, 1990 - October, 1990 - April, 1990 - October, 1990 - October, 1989



SCHEDULE I

PROJECTS COMPLETED FROM MAY, 1988 TO PRESENT

FACILITY	PROJECT DESCRIPTION	COMPLETED
St. Boniface General	- Dialysis/C3/C4 renovations - Central control monitor - Medical gas upgrade - South loop electrical feeder - Ambulance Bay Ventilation - Cardio Angio renovations - Sewage reconstruction Ph 1 & 2 - Anaesthetic upgrade	- May, 1988 - July, 1988 - July, 1988 - October, 1990 - July, 1990 - July, 1990 - October, 1990 - July, 1990
Seven Oaks General Hospital	- Day surgery renovations	February, 1990
Sharon Home	- Kitchen addition/renovation	April, 1990
Tache	- renovations to accomodate maintenance services; enhancements of the activities area	January, 1990
Victoria Hospital	- Fire safety upgrading - Oncology, Histology and Pharmacy - Central control and monitoring system - O.R. lights replacement	- March, 1989 - July, 1990 - October, 1990 - January, 1990
Oxygen Concentrator Initiative	- Oxygen concentrators installed throughout Manitoba with the capital cost funded through savings of operating dollars	November, 1990
Contingency	- In addition, during this period numerous urgent health facility regeneration and requirements of regulatory agencies projects were completed	



SCHEDULE II

PROJECTS IN CONSTRUCTION - \$175,710,000

FACILITY -----	PROJECT DESCRIPTION -----
CENTRAL REGION	
Portage La Prairie	- New 60 bed PCH
EASTMAN REGION	
Vita	- Hospital replacement with 10 acute care beds and additional 14 PCH beds
NORMAN REGION	
Easterville	- Construction of Nursing Station/Residence
Thompson	- Public health building
PARKLANDS REGION	
Dauphin	- 25 additional PCH beds at hospital site
Roblin	- 30 additional PCH beds
WESTMAN REGION	
Minnedosa	- Replacement of the existing 35 bed hospital with a new 27 bed hospital
WINNIPEG REGION	
Concordia	- Expand & upgrade the lab
Golden West	- Renovation of the 91 bed hostel and the addition of 25 new PCH beds to provide a 116 bed PCH



SCHEDULE II

PROJECTS IN CONSTRUCTION - \$175,710,000

FACILITY -----	PROJECT DESCRIPTION -----
Health Sciences Centre	- A. Upgrade and equip operating room #2 B. Ambulatory care project - phase I - phase II - phase III C. Psychiatry - construct a new free- standing facility for inpatient and outpatient services. 93 beds will be replaced with 113 beds, 20 for forensic services. Site services are included D. Radiology expansion (III A) E. Intermediate care nursery
Middlechurch Home	- Replacement of hostel beds
Misericordia	- New dietetics and stores
St. Boniface Hospital	- Redevelopment project (west side) laboratory and operating rooms
Sharon Home	- Renovation and addition of 27 beds



SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION - \$164,515,000

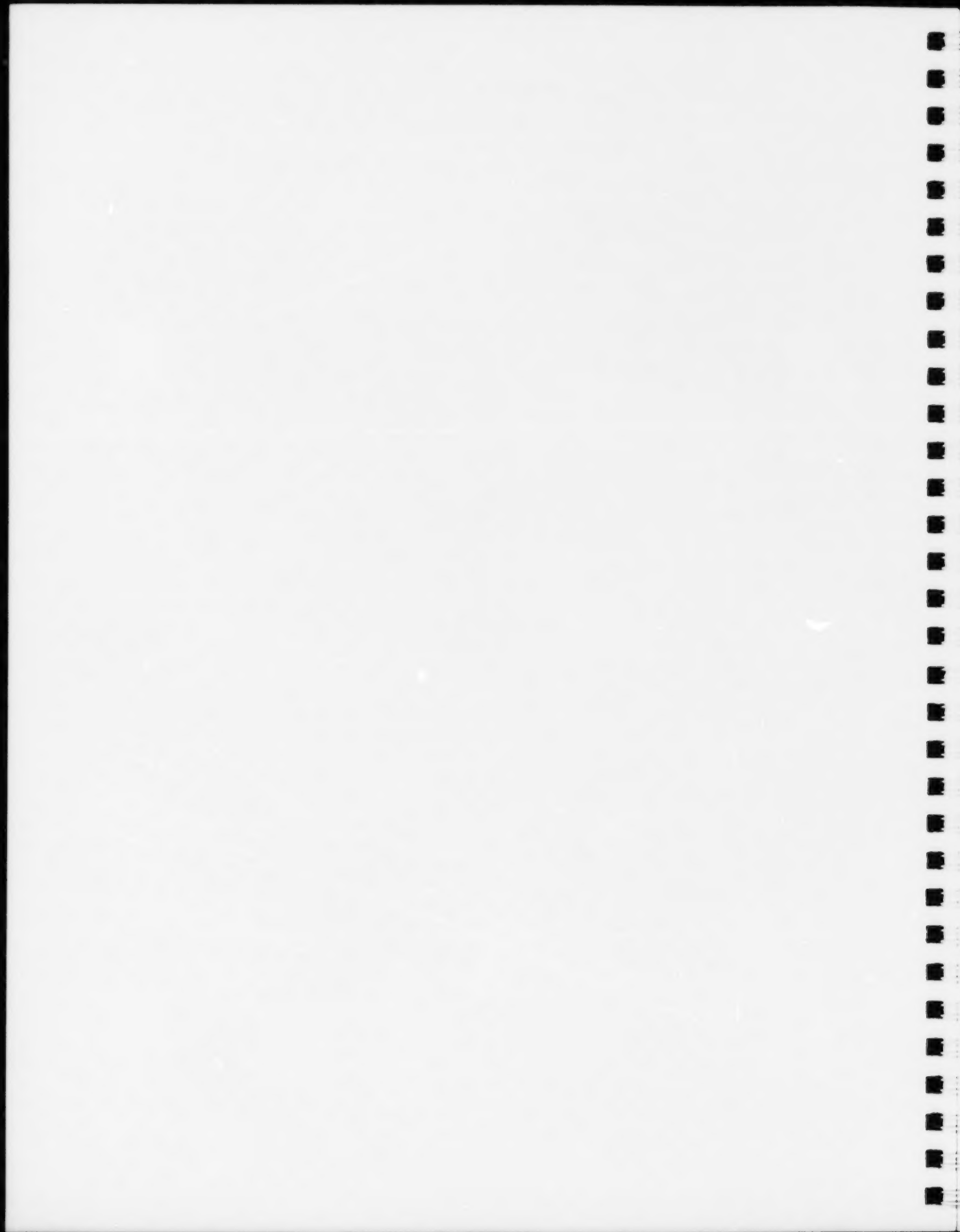
FACILITY -----	PROJECT DESCRIPTION -----
CENTRAL REGION	
Gladstone/Third Crossing Manor	- Upgrade and expand facility for change in kitchen, dining and storage area
EASTMAN REGION	
St. Pierre	- Replace existing 19 bed hospital with new 14 bed hospital and 6 additional PCH beds
NORMAN REGION	
Thompson	- Hospital renovation
PARKLANDS REGION	
Swan River PCH	- Replace the existing 50 bed hostel with 70 new PCH beds plus related hospital upgrade
Ste. Rose/Dr. Gendreau PCH	- Add 25 PCH beds to this 40 bed facility
WESTMAN REGION	
Brandon	- Hospital upgrade - phase III (phase II in 1989/90)
Elkhorn	- New 24 PCH beds & clinic to replace the existing 8 bed hospital
Minnedosa PCH	- Upgrade following the hospital relocation
Shoal Lake/Morley House	- Life safety plus building upgrade
Virden/West-Man Nursing Home	- Life safety plus building upgrade



SCHEDULE III

PROJECTS APPROVED FOR CONSTRUCTION - \$164,515,000

FACILITY -----	PROJECT DESCRIPTION -----
WINNIPEG REGION	
Concordia	- 60 new chronic beds
Deer Lodge/South Pavilion	- Temporary use for 60 PCH beds
Grace General Hospital	- Phased expansion and upgrade - Exterior brick and window replacement -nurses residence
Health Sciences Centre	- Standby power phase III
Winnipeg	- 230 PCH beds in the East Kildonan/ North Kildonan/Elmwood area
Winnipeg Municipal Hospital	- 155 chronic/rehab. beds and 230 PCH beds to replace the existing facilities
St. Boniface Hospital	- Linear accelerator
Victoria Hospital	- Building upgrade
Contingency	- For health facility regeneration and requirements of regulatory agencies



SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - \$363,730,000

FACILITY -----	PROJECT DESCRIPTION -----
<u>CENTRAL REGION</u>	
Altona Hospital	- Replace existing 32 bed hospital with new 22 bed facility
Morden/Winkler	- Regional hospital to replace the existing Winkler and Morden Hospitals
Portage Hospital	- Hospital renovations and upgrading including life safety
Winkler/Eden Mental Health Centre	- Upgrade and expansion
<u>EASTMAN REGION</u>	
Beausejour Hospital	- Major addition and upgrade
Beausejour PCH	- Major renovations and fire & kitchen upgrade plus 20 PCH beds
<u>INTERLAKE REGION</u>	
Stonewall Hospital	- New 15 bed hospital to replace existing 18 bed hospital
Stonewall PCH	- 20 bed addition & renovations to existing PCH
<u>NORMAN REGION</u>	
Flin Flon Hospital	- Hospital upgrade or replacement with bed reductions
The Pas	- Hospital upgrade and expansion with bed reductions



SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - \$363,730,000

FACILITY -----	PROJECT DESCRIPTION -----
<u>PARKLANDS REGION</u>	
Dauphin	- Community health building including family practice physician and nurse education
Swan River Hospital	- Hospital upgrading and expansion
<u>WESTMAN REGION</u>	
Brandon Hospital	- Redevelopment and upgrading
Carberry	- Replace existing facility with 14 acute, add 10 PCH beds & upgrade the remaining PCH beds
Killarney	- Replacement of Lakeview hostel with 30 full service PCH beds plus renovations to the Tri-Lake facility
Wawanesa Hospital	- Replacement of the hospital with a multi-purpose unit juxtaposed to the existing PCH (6 multi-use beds)
<u>WINNIPEG REGION</u>	
Cadham Provincial Laboratory	- Expansion of this facility to accommodate increased volume and the need for new programs - space for the Provincial Coroner will be included
Grace Hospital	- Upgrade and life safety changes to the bed tower and completion of fifth floor
Holy Family Home	- PCH link with EPH and a facility upgrade
Manitoba Cancer Treatment & Research Foundation	- Expansion and renovation of the facility



SCHEDULE IV

PROJECTS APPROVED FOR ARCHITECTURAL PLANNING - \$363,730,000

FACILITY -----	PROJECT DESCRIPTION -----
Misericordia	- Stage III of the redevelopment project including bed towers, diagnostic and O.R.s - Stage IV - renovations to Cornish and Wolseley buildings - Stage V - new main entrance and cafeteria - Stage VI - remaining renovations
Red Cross	- Replacement of existing building

SCHEDULE V

PROJECTS IN THE FUNCTIONAL PROGRAMMING/
ROLE STATEMENT STAGE

FACILITY -----	PROJECT DESCRIPTION -----
<u>CENTRAL REGION</u>	
Morris/Emerson	- A review of hospital facilities in this district may result in construction or renovation of more than one facility
Notre Dame Hospital	- Build a new 8 bed hospital attached to the Foyer Notre Dame, include renovations to the Foyer
<u>EASTMAN REGION</u>	
Ste. Anne	- Support services now located in a time-expired residence need to be replaced and the existing hostel beds in Villa Youville need to be replaced and reduced in number (rated beds from 75 to 65)
<u>INTERLAKE REGION</u>	
Selkirk Forensic Facility	- A new 70-75 bed chronic care forensic facility to be cost shared with the Federal Government
<u>NORMAN REGION</u>	
The Pas PCH	- Replace St. Paul's Residence and reduce the number of beds
Flin Flon PCH	- Build a new free standing 60-66 bed PCH to replace the Northern Lights hostel and the PCH beds at the hospital
<u>PARKLANDS REGION</u>	
McCreary	- A request to upgrade the hospital

SCHEDULE V

PROJECTS IN THE FUNCTIONAL PROGRAMMING/ ROLE STATEMENT STAGE

FACILITY -----	PROJECT DESCRIPTION -----
WESTMAN REGION -----	
Birtle	- A request to upgrade the hospital
Boissevain	- A rationalization of personal care home resources in this district, particularly regarding the need to replace existing hostel beds in Westview Lodge
Deloraine/Melita	- A major upgrading or replacement of acute care facilities in the Deloraine and Melita district
Hartney/Souris	- Replacing the Hartney Hospital with a 20 bed PCH and clinic and add 10 beds to Souris PCH while closing Victoria Park Lodge
WINNIPEG REGION -----	
Betelstadur	- A new PCH in the west end area of Winnipeg
Donwood Manor	- Upgrade of the existing PCH
Health Sciences Centre	- A. Phase I of a major redevelopment of this facility including site preparation - B. Ambulatory Care - final phase of the upgrading of this area
St. Boniface Hospital	- Continuing redevelopment of the east side (obstetrics) including a two floor addition to assist in the relocation of the obstetrical areas